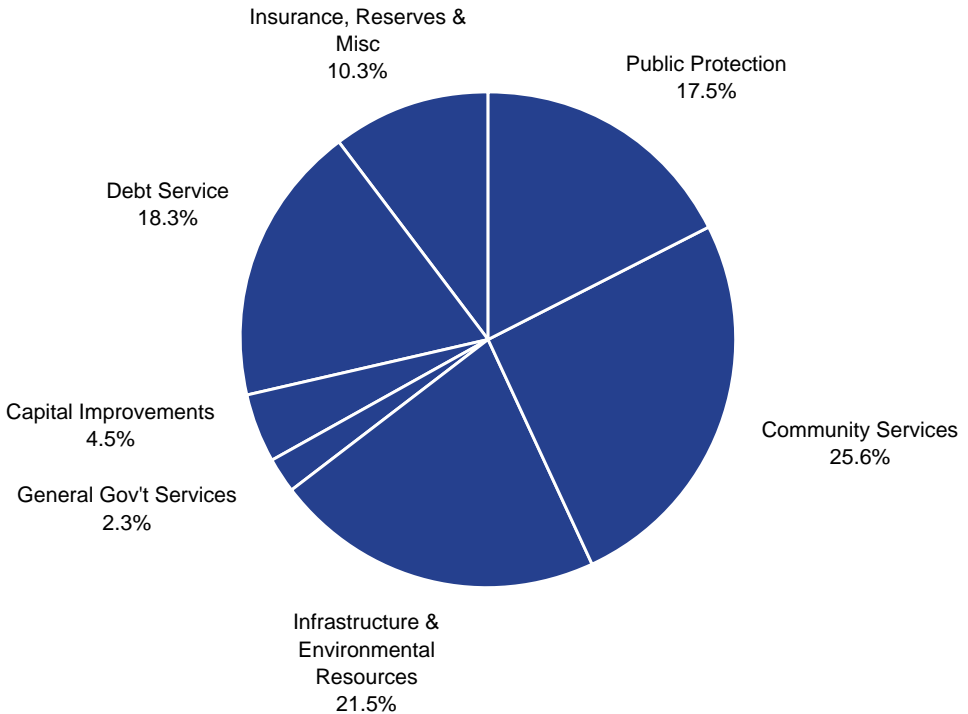


APPROPRIATIONS BY PROGRAM

All Funds Under the Board of Supervisors



TOTAL: \$4.909 BILLION

PROGRAM COMPARISON

All Funds Under the Board of Supervisors

APPROPRIATIONS BY PROGRAM			
	2001-02 (IN MILLIONS)	2002-03 (IN MILLIONS)	% CHANGE
Public Protection	\$ 833.7	\$ 860.7	3.24%
Community Services	1,129.6	1,256.3	11.22%
Infrastructure & Env Resources	1,120.1	1,057.6	-5.58%
General Government Services	119.4	111.6	-6.53%
Capital Improvements	205.4	218.5	6.38%
Debt Service	887.8	899.7	1.34%
Insurance, Reserves & Misc	407.0	504.2	23.88%
GRAND TOTAL	\$4,703.0	\$4,908.6	4.37%